

**STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
 (For Off-Budgetary Funds)  
 As of the Quarter Ending September 30, 2022  
 (Absolute Value)

FAR No. 2-A


Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

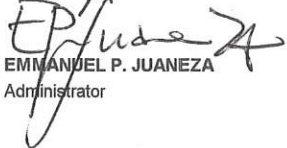
Particulars	UACS CODE	Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments (Transfer (To)/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
					Mar. 31	Jun. 30	Sep. 30	Dec. 31		Mar. 31	June 30	Sep. 30	Dec. 31			15=	16= 5-10
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=(3+4)</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10=6+7+8+9</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15= 11+12+13+14</b>	<b>16= 5-10</b>	<b>17</b>	<b>18</b>
Subsidies	1101277																
Operations	3000000000000000																
Locally-Funded Project(s)	310101200000000																
<b>MOOE</b>					<b>***NOT APPLICABLE***</b>												

Prepared by:  
  
**DARIL JEFF M. HIDALGO**  
 Financial Planning Specialist A  
 Financial Planning and Control Division

Checked and reviewed by:  
  
**IMEE G. APOSTOL**  
 Acting Manager  
 Financial Planning and Control

Certified Correct:  
  
**MILAGROS A. ROBLES**  
 Department Manager  
 Finance Services

Recommending Approval:  
  
**SONIA B. SAN DIEGO**  
 Deputy Administrator  
 Corporate Resources and Financial Services

Approved by:  
  
**EMMANUEL P. JUANEZA**  
 Administrator

Notes: